Hallfield Primary School

Growing, Learning, Achieving Together

Early Years Pupil Premium Grant Strategic Plan 2024-2025

Forecast number of pupils in the Nursery 2024-2025	30
Forecast number of EYPP eligible pupils	15
Forecast EYPP budget 2024-2025	£5,820 (£388 per pupil)

Planned EYPP Expenditure 2024-2025	
Area of Focus	**Projected Cost**
Targeted Teaching	**£6,120**
Total	**£6,120**

Target Area	Aims	Actions	Cost	Intended Outcomes
Developing Confidence in PSED, Language, Communication and Social skills	To improve children's attention and listening skills. To provide meaningful experiences to motivate and develop children's speaking. To support children's social skills and interactions. Developing self-confidence and self-esteem, and for children to be able to express their emotions and regulate with growing confidence.	Analysis of baseline data (October 2024) to identify target areas of low attainment for groups and individuals. Half termly pupil progress meetings with Nursery Room Manager. EY staff to run the nursery group interventions including specific group time to support the children with language and social skills.	£2,397 (Room Manager 2 hr per week) £284 (1hr per term Room Man) £3,439 (2 Nursery nurses 3.5 hr pw)	

**Identified costs are an approximation and are subject to change. Costs will be updated in the EYPP Review 2024-2025 which will be published in September 2025*